

Impact Assessment

Young Carers and VAWDASV



Powys

DRAFT

10/01/2023

Reference: 9266-4978-6248-8129

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.

It will also help the Council make the best possible decisions for the people of Powys.

1. Proposal Information

Author name	Joanna Harris , Senior Strategic Commissioning Manager
Head of service	Sharon Powell, Head of Childrens Services
Portfolio holder	Sandra Davies, portfolio holder for Cabinet Member for Future Generations (job share)
Proposal title	Young Carers and VAWDASV
Description of proposal	<p>Saving Proposals:</p> <p>The money for Credu was increased during the Global pandemic through accessing the Covid recovery grant funding. This funding stream no longer exists therefore this money will be saved from the base budget and sourced from other funding sources in order to provide the continuation of £17,510.</p> <p>J) Credu- this money will be removed from base budget and sourced from existing grant funding- £17,510</p> <p>The money for the training for VAWDSV will be removed from the base budget and delivered within Children's services as part of ongoing local and regional safeguarding training. This funding could be sourced from the Community Childrens grant- CCG if required for ongoing training and development.</p> <p>K) VAWDASV- this money will be removed from the base budget. £34,520</p> <p>TOTAL SAVINGS: £52,030</p>

2. Savings and Consultation requirements

Profile of savings delivery

2022-23	2023-24	2024-25	2025-26	2026-27	2027+	Total savings
£0	£52,030	£0	£0	£0	£0	£52,030

Further information

J) Credu- this money will be removed from base budget and sourced from existing Communities and Childrens grant (CCG) funding- £17,510

K) VAWDASV- this money will be removed from the base budget and funded from Communities and Childrens grant CCG- £34,520.

Consultation requirements

Consultation required?	No
Justification	The proposal is inline with removing the financial contribution only.

3. Impact on other service areas, geographical areas and data protection

3a. Impact on other service areas

- Commissioning & Partnerships (Social Services)
- Education
- Legal and Monitoring
- Transformation and Democratic Services
- Highways Transport & Recycling
- Economy & Digital Services
- Housing Services
- Property Planning and Public Protection
- Childrens Services
- Workforce & Organisation Development
- Adult Services
- Finance (Section 151)
- Schools (Primary Secondary and Special)

3b. Impact on geographical locations

The entire county

3c. Data protection impact assessment

Will the proposal involve processing the personal details of individuals?	No
Is Powys County Council the data controller?	No
Further information	No personal data to be processed as part of this proposal

4. Impact on Vision 2025

4a. The economy

Impact	None
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4b. Health and care

Impact	None
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4c. Learning and skills

Impact	All staff are required to complete safeguarding training and complete the ask and act offer. This may reduce the availability of training required.
Impact rating	Poor
Mitigation	We will continue to provide training through a development training programme in line with Welsh Government requirements. We will look at a model of training such as train the trainer to continue the work required and review this both internally and with our multi agency partners around the training provision.
Mitigated impact rating	Good

4d. Residents and communities

Impact	None
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4e. Evidence

CCG- Grant criteria stipulates the way in which funding can be used.

CCG is able to fund VAWDASV support for children and young people.

5. Impact on well-being goals including Welsh language and equalities

5a. A prosperous Wales

Impact	None
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5b. A resilient Wales

Impact	None
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5c. A healthier Wales

Impact	None
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5d. A Wales of cohesive communities

Impact	None
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5e. A globally responsible Wales

Impact	None
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5f. A Wales of vibrant culture and thriving Welsh language

Using Welsh

Impact	None
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Promoting Welsh

Impact	None
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Sports, Art & Recreation

Impact	None
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5g. A more equal Wales

Age

Impact	None
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Disability

Impact	None
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Gender Reassignment

Impact	None
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Marriage or Civil Partnership

Impact	None
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Race

Impact	None
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Religion or Belief

Impact	None
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Sex

Impact	None
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Sexual Orientation

Impact	None
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Pregnancy and Maternity

Impact	None
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Socio-economic Duty

Impact	None
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5h. Evidence

There will be no change to current service delivery only the funding arrangements which are used to fund.

6. Impact on key guiding principles & workforce

6a. Sustainable development principles

Long-term

Impact	None
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Collaboration

Impact	None
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Involvement (including Communication and Engagement)

Impact	None
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Prevention

Impact	None
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Integration

Impact	None
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6b. Impact on the workforce

Impact	None
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6c. Impact on payroll

Impact	None
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6d. Welsh language impact on staff

Impact	None
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6e. Impact on apprenticeships

Impact	None
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6f. Evidence

No change to service delivery other than funding streams used to fund

7. Likelihood and risks

Risk 1

Description	The continuation of funding for VAWDSV and Young carers will be sourced from the Communities and Childrens grant- CCG and will be removed from the base budget. If this grant was not available then the risk would be a reduction in money being available.				
Likelihood score	2	Impact score	2	Risk rating	4.0
Mitigation	Additional sources of funding would be sourced and if not available, a review of the base budget funding would be required.				
Residual likelihood score	2	Residual impact score	1	Residual risk rating	2.0

Risk 2

Description	A reduction in the capacity of the delivery of training for VAWDSV				
Likelihood score	2	Impact score	2	Risk rating	4.0

Mitigation	<p>Training compliance to be ensured by managers.</p> <p>A framework to develop train the trainer and on line training.</p>				
Residual likelihood score	2	Residual impact score	1	Residual risk rating	2.0

8. Overall summary and judgement

Outline assessment

Both the Credu funding of £17,510 and the VAWDSW funding of £34520 will be replaced from the base budget by sourcing available funding from the Communities Childrens grant- CCG. This money is available for 2023/2024. If this funding is reduced at any point, then a review will take place of the base budget and ability to replace this money from elsewhere.

J) Credu - Change to funding stream.

K) VAWDASV- change to funding steam.

Cabinet reference

9. Additional evidence

10. Ongoing monitoring arrangements and governance

Monitoring arrangements

Children's Leadership Team will monitor saving delivery and impact to services

Review date

30/06/2023

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